PALM BEACH LAKES HIGH SCHOOL FIRE ALARM REPLACEMENT PROJECT PROJECT #1851-9405

HISTORY:

06/23/04 Board Report 13C-5 for Award of Fire Alarm Replacement System Bid to Quality Communications Fire & Security, Inc., in the amount of \$319,700.00 07/26/04 Notice-to-Proceed

119 Original Contract Days

11/22/04 Original Substantial Completion

12/12/04 Original Final Completion

| | Board | Board | Dollar | # | Additional | Estimated Construction | Errors | Cause | | |
|---------------------|---|----------|---------------|------|------------|---------------------------|-----------|-------|---|--------|
| CO # | Item | Date | Amount | Days | Services | Cost | Omissions | Code | Project Modifications | |
| | | | | | | | | | CCD #1R - Combined CCD to incorporate all scope changes during course of construction includes; Addition of steel plates, F.A. protection for existing roup doors, repair existing conduit, new wire run to existing portables, and re-v | oll |
| 1 F | PM5 | 02/21/07 | 33,927.36 | | | | | U | interior of portables. | |
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| | | TOTALS | 33,927.36 | 0 | 0.00 | | 0.00 | | | |
| | | ORIG SUM | 319,700.00 | | 0.00 | | | | | |
| | | REV SUM | 353,627.36 | | 0.00 | | | | | |
| | | % CO'S | 10.61% | | 0.00% | | 0.00% | | | |
| CODE LEGEND |) | /0.00.0 | DOLLAR AMOUNT | | CODE % | | 0.00 /0 | | CODE LEGEND DOLLAR AMOUNT CO | DDE % |
| A – Architect Su | agested | | \$0.00 | | 0.00% | | | | L = Liquidated Damages \$0.00 | 0.00% |
| | A = Architect Suggested C = Contractor Suggested | | \$0.00 | | 0.00% | | | | | 0.00% |
| D = Design Omission | | | \$0.00 | | 0.00% | | | | - | 10.61% |
| E = Design Error | E = Design Error | | \$0.00 | | 0.00% | | | | Z = Outside Agency \$0.00 | 0.00% |

PM5 PALM BEACH LAKES HIGH SCHOOL FIRE ALARM REPLACEMENT PROJECT PROJECT #1851-9405 DEPARTMENT OF PROGRAM MANAGEMENT

| Cost Category | Budget Amount |
|-----------------------------------|------------------|
| Contractor Base | \$ 319,700.00 |
| Project Modifications to date | \$ 0.00 |
| Project Modifications (this item) | \$ 33,927.36 |
| Adjusted Purchase Order | \$ 353,627.36 |

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$33,927.36.

The source of funds is Minor Projects.